

Executive Members for Environment 19 April 2018

> Decision to be taken on or after 27 April 2018

> > Key Decision: Yes

Ward(s) Affected: n/a

Worthing Crematorium Improvements

Report by the Director for Communities and the Director for Digital & Resources

Executive Summary

- 1. Purpose
 - 1.1 To authorise acceptance of a tender, in relation to planned capital works at Worthing Crematorium, submitted 16th March 2018 by Messrs Fowler Building Contractors Ltd.
 - 1.2 To further authorise the awarding of a building contract to the above-named for said capital works, the value of which exceeds £100k.

2. Recommendations

2.1. Executive Member approval and authorisation of tender acceptance and contract award, based upon the recently produced Tender Report and Analysis, and background papers.

3. Background

- 3.1 To ensure the Worthing Crematorium site remains competitive and services are future-proofed as much as possible, there is a requirement for investment to improve the facility and service.
- 3.2 Previously issued PIDs detailed the many ways in which the project scheme had altered and developed over the course of 2016/17.
- 3.3 A report to Joint Strategic Committee, dated 6th March 2018, requesting the virement of funds from underspends in the 2017/18 Capital Investment Programme, was necessary to ensure that the objectives of the revised scheme could be fully realised.

4. Financial Implications

- 4.1 The revised scheme was estimated at £337,500, including professional fees.
- 4.2 A recent tendering exercise has led to the recommendation of Technical Services Officers in the awarding of a contract in the sum of £316,945.

5. Legal Implications

- 5.1 Section 19 Local Government (Miscellaneous Provisions) Act 1976 allow the Council to provide recreational facilities as it thinks fit and that includes the power to provide buildings, facilities, equipment, supplies and assistance of any kind, either without charge or on such payment as the authority thinks fit.
- 5.2 Section 111 of the Local Government Act 1972 allows the Council to do anything which is intended to facilitate or is conducive to or ancillary to any of its functions.
- 5.3 The Council must comply with its contract standing orders in spending the approved funds.

Background Papers

- JSC Report papers, dated 6th March 2018
- PID, ref. WP11
- Technical Services Tender Report & Analysis (Appended)

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